

## Fort Street Foundation Contributions to the School 2000-2007

The Foundation was established in 1999 by a group of Fortians from 1949 to provide a tax deductible avenue for donations to three funds, Building, Library and Education (non tax-deductible), to directly benefit the School. It is supported each year by members' contributions and the generous contributions of parents during the annual building fundraising drive.

The table below gives an outline of the contributions to the school since 2002 and the planned expenditure based on the current levels of funds in the Foundation until 2007. The Foundation needs to expand its capacity to gather funds in order to assist the school to enhance facilities and resources for students on the larger scale.

Year	Income	Expenditure		
		Library Fund	Building Fund	Education Fund
2002/03	\$64,841	\$2,000 <i>Note: funds to be used for technology space; expenditure is dependant on the building work being done</i>	\$11,650 Establish the multi- media centre in the old English staff study in Wilkins Convert W15/16 to one large classroom. Covert music staff room & councillors office to a drama classroom and creative arts technology space	\$5,300 Bursaries for the IMP.  Fund textbooks for LOTE
2003/04	\$77,452	\$- <i>Note: see above</i>	\$57,043 <i>Note: funds not spent this year as agreed to carry forward to 2005</i>	\$5,105 Bursaries for the IMP. Fund textbooks for LOTE
2004/05	\$52,949	\$7,000 Fund library materials for each faculty	\$12,968  The refurbishment of the old DP offices into 2 classrooms in Wilkins Air conditioning of the Fortian Room	\$11,780  Faculty contributions for materials Bursaries for the IMP

<b>2005/06</b>		<i>Note: this will happen when space is ready</i> Expansion of technology facilities in the library and establishment of computer technology to outfit refurbished technology space	<i>Note: awaiting approval for refurbishment</i> Refurbishment of <b>first</b> of 3 staff studies in Kilgour into technology spaces  Funding half the cost of the sound and lighting replacement in the school hall	Bursaries for the IMP  Other requests will be considered as required
<b>2006/07</b>		Expansion of technology facilities in the library and establishment of computer technology to outfit refurbished technology space	Refurbishment of <b>second</b> of 3 staff studies in Kilgour into technology spaces	Bursaries for the IMP  Other requests will be considered as required
<b>2007/08</b>		Expansion of technology facilities in the library and establishment of computer technology to outfit refurbished technology space	Refurbishment of <b>third</b> of 3 staff studies ion Kilgour into technology spaces	Bursaries for the IMP  Other requests will be considered as required